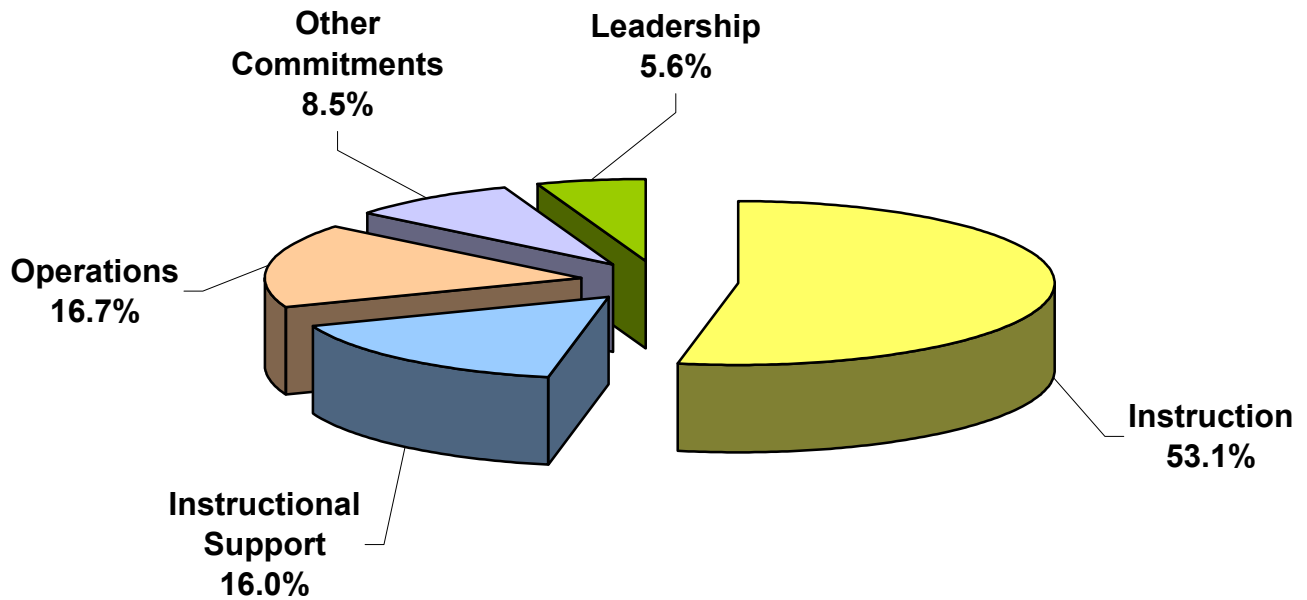
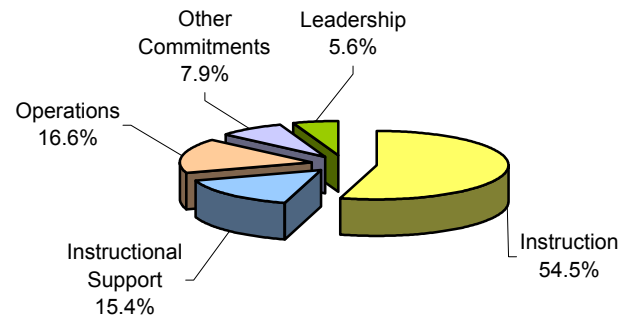


# Warwick Public Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 11,386	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$80,507,842	\$7,071	53.1%
Instructional Support	\$24,312,568	\$2,135	16.0%
Operations	\$25,392,626	\$2,230	16.7%
Other Commitments	\$12,852,996	\$1,129	8.5%
Leadership	\$8,557,145	\$752	5.6%
Total District Expenditures	\$151,623,177	\$13,317	100.0%